

Financial Highlights

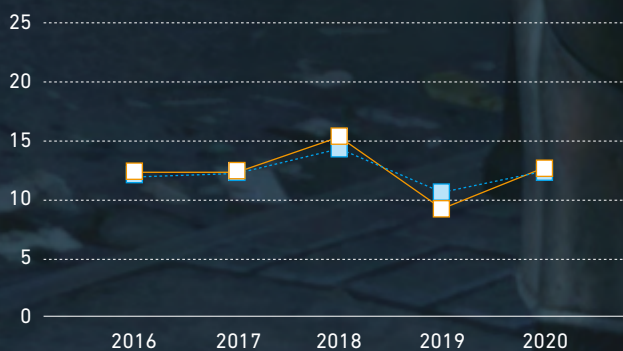
SQUARE ENIX HOLDINGS CO., LTD. and Consolidated Subsidiaries
 Fiscal Years ended March 31

	2016	2017	2018	2019	Millions of yen 2020	Thousands of U.S. dollars 2020
For the Year						
Net sales	¥ 214,101	¥ 256,824	¥ 250,394	¥ 271,276	¥ 260,527	\$2,393,897
Operating income	26,018	31,295	38,176	24,635	32,759	301,014
Ordinary income	25,322	31,128	36,124	28,415	32,095	294,911
Profit attributable to owners of parent	19,884	20,039	25,821	19,373	21,346	196,149
At Year-end						
Total assets	¥ 232,731	¥ 243,859	¥ 259,713	¥ 282,614	¥ 302,634	\$2,780,796
Total net assets	168,783	181,904	193,359	206,445	221,928	2,039,222
					Yen	U.S. dollars
Per Share of Common Stock						
Earnings	¥ 163.04	¥ 164.20	¥ 215.33	¥ 162.57	¥ 179.02	\$ 1.64
Total net assets	1,376.93	1,485.56	1,617.58	1,726.32	1,854.10	17.04
					%	
Key Ratios						
Operating income margin	12.2%	12.2%	15.2%	9.1%	12.6%	
Ordinary income margin	11.8	12.1	14.4	10.5	12.3	
Return on equity	12.3	11.5	13.8	9.7	10.0	
Equity ratio	72.2	74.4	74.2	72.8	73.1	

Note: For the convenience of readers, amounts in U.S. dollars have been translated using the currency exchange rate at March 31, 2020 of ¥108.83=US\$1.

Figures for the fiscal year ended March 31, 2019 have been retroactively adjusted due to the change in accounting policy regarding sales of digital content, effective from the beginning of the fiscal year ended March 31, 2020.

Operating Income Margin/Ordinary Income Margin (%)



■ Operating Income Margin ■ Ordinary Income Margin

Return on Equity (%)

