

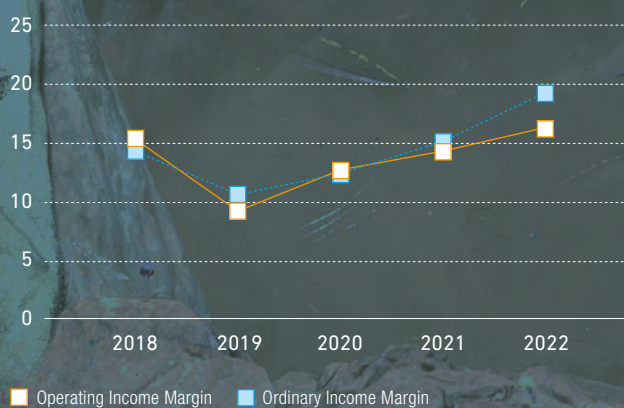
Financial Highlights

SQUARE ENIX HOLDINGS CO., LTD. and Consolidated Subsidiaries
Fiscal Years ended March 31

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2022 |
|---|-----------|-----------|-----------|-----------|-----------------|---------------------------|
| | | | | | Millions of yen | Thousands of U.S. dollars |
| For the Year | | | | | | |
| Net sales | ¥ 250,394 | ¥ 271,276 | ¥ 260,527 | ¥ 332,532 | ¥ 365,275 | \$2,984,518 |
| Operating income | 38,176 | 24,635 | 32,759 | 47,226 | 59,261 | 484,202 |
| Ordinary income | 36,124 | 28,415 | 32,095 | 49,983 | 70,704 | 577,697 |
| Profit attributable to owners of parent | 25,821 | 19,373 | 21,346 | 26,942 | 51,013 | 416,811 |
| At Year-end | | | | | | |
| Total assets | ¥ 259,713 | ¥ 282,614 | ¥ 302,634 | ¥ 336,144 | ¥ 380,902 | \$3,112,203 |
| Total net assets | 193,359 | 206,445 | 221,928 | 243,278 | 284,429 | 2,323,962 |
| | | | | | Yen | U.S. dollars |
| Per Share of Common Stock | | | | | | |
| Earnings | ¥ 215.33 | ¥ 162.57 | ¥ 179.02 | ¥ 225.75 | ¥ 426.82 | \$ 3.49 |
| Total net assets | 1,617.58 | 1,726.32 | 1,854.10 | 2,029.69 | 2,370.48 | 19.37 |
| | | | | | % | |
| Key Ratios | | | | | | |
| Operating income margin | 15.2% | 9.1% | 12.6% | 14.2% | 16.2% | |
| Ordinary income margin | 14.4 | 10.5 | 12.3 | 15.0 | 19.4 | |
| Return on equity | 13.8 | 9.7 | 10.0 | 11.6 | 19.4 | |
| Equity ratio | 74.2 | 72.8 | 73.1 | 72.1 | 74.4 | |

Note: For the convenience of readers, amounts in U.S. dollars have been translated using the currency exchange rate at March 31, 2022 of ¥122.39=US\$1.

Operating Income Margin/Ordinary Income Margin (%)



Return on Equity (%)

