>>> Financial Highlights

SQUARE ENIX HOLDINGS CO., LTD. and Consolidated Subsidiaries Fiscal Years ended March 31

					Millions of yen	Thousands of U.S. dollars
	2019	2020	2021	2022	2023	2023
For the Year						
Net sales	¥ 271,276	¥ 260,527	¥ 332,532	¥ 365,275	¥ 343,267	\$2,570,712
Operating income	24,635	32,759	47,226	59,261	44,331	331,996
Ordinary income	28,415	32,095	49,983	70,704	54,709	409,719
Profit attributable to owners of parent	19,373	21,346	26,942	51,013	49,264	368,942
At Year-end		43 a				
Total assets	¥ 282,614	¥ 302,634	¥ 336,144	¥ 380,902	¥ 399,634	\$2,992,843
Total net assets	206,445	221,928	243,278	284,429	317,266	2,375,990
					Yen	U.S. dollars
Per Share of Common Stock		ANDE	11 15 15 /	N. K.	REAL PROPERTY.	May code
Earnings	¥ 162.57	¥ 179.02	¥ 225.75	¥ 426.82	¥ 411.62	\$ 3.08
Total net assets	1,726.32	1,854.10	2,029.69	2,370.48	2,641.74	19.78
					%	
Key Ratios		1			CAN THE REAL PROPERTY.	
Operating income margin	9.1%	12.6%	14.2%	16.2%	12.9%	
Ordinary income margin	10.5	12.3	15.0	19.4	15.9	
Return on equity	9.7	10.0	11.6	19.4	16.4	
Equity ratio	72.8	73.1	72.1	74.4	79.1	

Note: For the convenience of readers, amounts in U.S. dollars have been translated using the currency exchange rate at March 31, 2023 of ¥133.53=US\$1.

Operating Income Margin/Ordinary Income Margin (%) 25 20 15 15.9% 12.9% 10 2019 2020 2021 2022 2023



