

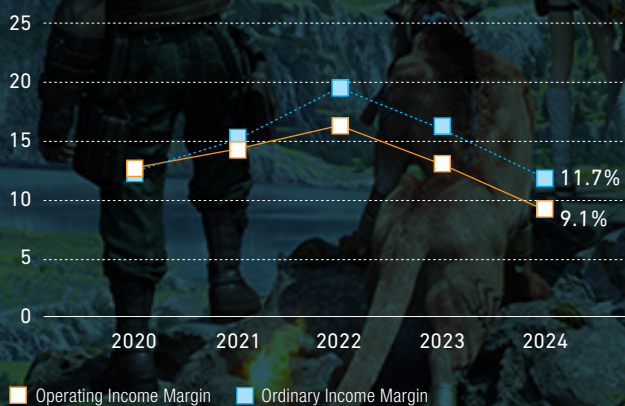
Financial Highlights

SQUARE ENIX HOLDINGS CO., LTD. and Consolidated Subsidiaries
Fiscal Years ended March 31

	2020	2021	2022	2023	Millions of yen 2024	Thousands of U.S. dollars 2024
For the Year						
Net sales	¥ 260,527	¥ 332,532	¥ 365,275	¥ 343,267	¥ 356,344	\$2,353,505
Operating income	32,759	47,226	59,261	44,331	32,558	215,037
Ordinary income	32,095	49,983	70,704	54,709	41,541	274,363
Profit attributable to owners of parent	21,346	26,942	51,013	49,264	14,912	98,489
At Year-end						
Total assets	¥ 302,634	¥ 336,144	¥ 380,902	¥ 399,634	¥ 410,876	\$2,713,668
Total net assets	221,928	243,278	284,429	317,266	317,129	2,094,508
Per Share of Common Stock						
Earnings	¥ 179.02	¥ 225.75	¥ 426.82	¥ 411.62	¥ 124.37	\$ 0.82
Total net assets	1,854.10	2,029.69	2,370.48	2,641.74	2,638.33	17.43
Key Ratios						
Operating income margin	12.6%	14.2%	16.2%	12.9%	9.1%	
Ordinary income margin	12.3	15.0	19.4	15.9	11.7	
Return on equity	10.0	11.6	19.4	16.4	4.7	
Equity ratio	73.1	72.1	74.4	79.1	77.0	

Note: For the convenience of readers, amounts in U.S. dollars have been translated using the currency exchange rate at March 31, 2024 of ¥151.41=US\$1.

Operating Income Margin/Ordinary Income Margin (%)



Return on Equity (%)

