



## 2. Dividends

	Dividends per share				
	1Q	2Q	3Q	Year-end	Total
	yen	yen	yen	yen	yen
Fiscal year ended Mar. 31, 2009	-	10.00	-	20.00	30.00
Fiscal year ending Mar. 31, 2010	-	10.00	-		
Fiscal year ending Mar. 31, 2010 (projection)				20.00	30.00

Note: No change in dividend projection from previous announcement.

## 3. Consolidated Forecasts (April 1, 2009 to March 31, 2010)

(Millions of yen, except percentages and per share data)

	Net sales		Operating income		Recurring income		Net income		Earnings per share
Fiscal year ending Mar. 31, 2010	%	%	%	%	%	%	%	yen	
	180,000	32.7	25,000	103.6	25,000	122.0	10,000	57.9	86.90

Note: No change in consolidated forecasts from previous announcement.

## 4. Other

(1) Significant changes among subsidiaries (resulting from a change in the scope of consolidation) during the period

New item: 1 company added (Eidos Ltd.)

Note: Refer to Item 4 of Other Information on page 6 for more details

(2) Use of simplified or special accounting for preparing quarterly consolidated financial statements

Not applicable

(3) Changes in accounting policies, procedures, and methods of presentation for preparing the quarterly consolidated financial statements (significant changes that affect the basis of presenting quarterly consolidated financial statements)

Not applicable

(4) Outstanding shares (common stock)

1. Number of share issued and outstanding (including treasury stock):

As of Dec. 31, 2009 115,370,596

As of Mar. 31, 2009 115,305,996

2. Number of treasury stock:

As of Dec. 31, 2009 297,136

As of Mar. 31, 2009 295,813

3. Average number of shares during the period:

Nine month period ended Dec. 31, 2009 115,053,114

Nine month period ended Dec. 31, 2008 114,914,228

Disclaimer: (1) This document is a translation of the Japanese language "Kessan Tanshin" prepared in accordance with the guidelines of the Tokyo Stock Exchange. The Japanese language document shall prevail in the event any differences or discrepancies exist between this English translation and the original. (2) The forward-looking statements in this document are based upon the information currently available and necessarily include elements that are not entirely predictable. Actual results may differ from the forward-looking statements in this document. (3) Please refer to page 6 for additional information related to Group forecasts.

Percentages in net sales, operating income, recurring income, and net income are percentage changes compared with the same period of the prior fiscal year.

## 1. Consolidated Business Segment Information

The Square Enix group (the “Group”) has been making determined efforts to strengthen the foundation and profitability of its business segments of Games (Offline), Games (Online), Mobile Phone Content, Publication, Amusement, and Others under the newly established holding company since October 2008. In order to reflect organizational restructuring and the Group’s strengthened business foundation in the business segmentation, the Group has decided to change its business segments since April 1, 2009. The new segmentation is as follows:

<i>Old Segments</i>		<i>New Segments</i>	
<i>Segment</i>	<i>Major Products</i>	<i>Segment</i>	<i>Major Products</i>
Games (offline)	Games	Games	Games, online games
Games (online)	Online games	Amusement	Arcade facilities operation; arcade game machines, and related products
Mobile phone content	Content for mobile phones	Publication	Magazine comics, serial comics, game-related books
Publication	Magazine comics, serial comics, game-related books	Mobile phone content	Content for mobile phones
Amusement	All businesses of the Taito Group including amusement operations and rental, sales of goods and merchandise and content services	Merchandising	Derivative products such as character merchandise
Others	Derivative products such as character merchandise, school for game designers		

Net sales for the nine-month period ended December 31, 2009 totaled ¥135,431 million (an increase of 30.9% from the same period of the prior fiscal year), operating income was ¥21,414 million (an increase of 67.7% from the same period of the prior fiscal year), recurring income amounted to ¥21,036 million (an increase of 97.3% from the same period of the prior fiscal year) and net income amounted to ¥7,797 million (an increase of 48.2% from the same period of the prior fiscal year).

A discussion of results by segment for the nine month period ended December 31, 2009 follows.

### Games

The Group plans, develops, distributes, and operates games for game consoles (including handheld game machines), personal computers as well as online games. This segment includes amortization of goodwill relating to consolidation of the Eidos group into the Group.

During the nine-month period ended December 31, 2009, the Group’s leading titles released included “DRAGON QUEST IX,” “Batman: Arkham Asylum,” “FINAL FANTASY XIII,” “KINGDOM HEARTS 358/2 Days” and consequently had favorable results for the period.

Net sales in the Games segment totaled ¥72,972 million (an increase of 97.0% from the same period of

the prior fiscal year) and operating income increased 99.0% to ¥18,084 million.

### **Amusement**

This segment includes Taito group operation of amusement facilities, planning, development and distribution of arcade game machines for amusement facilities and related products as well as the planning, development and distribution of arcade game machines by Square Enix Co. Ltd. This segment also includes amortization of goodwill relating to consolidation of the Taito group into the Group.

In game machines, "DRAGON QUEST Monster Battle Road II" performed well during the nine month period of this fiscal year. Amusement facility operations, however, remained at low levels under the continued severe market condition.

Net sales in this segment totaled ¥39,245 million (a decrease of 14.6% from the same period in the prior fiscal year), while operating income decreased by 20.3% to ¥1,987 million.

### **Publication**

The Group publishes comic magazines, comic books, and game related books including game strategy guide books.

During the nine month period of this fiscal year, the Group had favorable results thanks to a continuous increase of comic book sales accelerated by TV broadcasting animation programs of popular titles as well as distribution of strategy guide books on a popular game title.

Consequently, net sales in this segment totaled ¥11,251 million (an increase of 15.9% from the same period in the prior fiscal year) and operating income increased 14.4% to ¥3,061 million.

### **Mobile Phone Content**

The Group plans, develops and provides content for mobile phones and provides a wide range of mobile content services, including ring tones, wallpapers, game and portals. Starting from this fiscal year, this segment includes planning, development and operation of mobile phone content within the Taito group.

Led by such portal services as "DRAGON QUEST" and "FINAL FANTASY," the service lineup has been continuously leveraging the Group's strength in original content.

Net sales in the Mobile phone content segment totaled ¥7,503 million (7.2% lower than the same period of the prior fiscal year), while operating income increased 5.2% to ¥3,167 million.

### **Merchandising**

This segment covers planning, production, distribution and licensing of derivative products of titles owned by the Group. A CG-animated film "FINAL FANTASY VII ADVENT CHILDREN COMPLETE," which was released in April 2009, contributed to profit.

Sales in this segment totaled ¥4,461 million (an increase of 65.7% from the same period in the prior fiscal year) and operating income increased 279.4% to ¥1,691 million.

## 2. Consolidated Financial Position

As of December 31, 2009, total current asset were ¥167,643 million (an increase of 5.8% compared to March 31, 2009), non-current assets were ¥71,327 million (an increase of 30.1% compared to March 31, 2009), current liabilities were ¥79,960 (an increase of 240.6% compared to March 31, 2009), non-current liabilities were ¥6,115 (a decrease of 85.1% compared to March 31, 2009), and net assets were ¥152,894 (an increase of 2.8% compared to March 31, 2009).

Changes in non-current assets were primarily due to the consolidation of Eidos Ltd. Changes in current liabilities and non-current liabilities were due to maturity timing which generated current portion of bonds. Further, changes in net assets were mainly due to the increase in net income during the quarter and payment of dividends from retained earnings.

### Consolidated cash flow

As of December 31, 2009, cash and cash equivalents totaled ¥93,385 million. Cash flows in the nine month period ended December 31, 2009 as well as the principal factors behind these cash flows are described below.

#### (1) Net cash provided by operating activities

Income before income taxes and minority interests was ¥16,259 million in the nine month period ended December 31, 2009, an increase of ¥6,100 million compared to same period of the prior year. Depreciation and amortization was ¥5,695 million (an increase of ¥624 million compared to the prior year). Accounts receivable increased by ¥15,866 million (¥12,409 million negative cash impact compared to prior year). Inventories decreased ¥2,474 million (¥6,843 million positive cash impact compared to the prior year). Purchase liabilities decreased ¥1,466 million (¥1,681 million negative cash impact compared to the prior year). Income taxes paid were ¥6,619 million (an increase of ¥5,719 million compared to the prior year). For the nine month period ended December 31, 2009, net cash provided by operating activities totaled ¥3,381 million, a decrease of ¥5,761 million compared to the prior year.

#### (2) Net cash used in investing activities

Net cash used in investing activities totaled ¥17,948 million, an increase of ¥11,294 million compared to same period of the previous year. The main item included payments for purchase of investments in subsidiaries resulting in change in scope of consolidation of ¥12,369 million.

#### (3) Net cash used in financing activities

Net cash used in financing activities totaled ¥3,335 million, an increase of ¥293 million compared to same period of the prior year. Primary factors were proceeds from short-term loans of ¥2,930 million, payments for dividends of ¥3,386 million (a decrease of ¥30 million compared to the prior year) and payments of long-term loans of ¥2,989 million.

### 3. Consolidated Forecasts

The Group is prepared to meet the new business environment that is expanding our customer base through the proliferation of broadband networks to homes and a wider selection of game platforms. We view this change as an opportunity to capture new profit sources and are making every effort to expand our financially well-established network related businesses to have our Group's attractive content enjoyed by an ever-growing number of users.

Regarding the fiscal year ending March 31, 2010, we do not revise our consolidated forecasts announced on November 5, 2009.

Key foreign exchange rate assumptions made by the Group in the preparation of the consolidated forecast are: \$1 = ¥90 and €1 = 120.

### 4. Other Information

- (1) Significant changes among subsidiaries (resulting from a change in the scope of consolidation) during the nine month period

New item: 1 company added (Eidos Ltd.)

The Group acquired the equity shares of the newly consolidated Eidos Ltd.

- (2) Use of simplified or special accounting for preparing consolidated financial statements

Not applicable

- (3) Changes in accounting policies, procedures, and methods of presentation for preparing the quarterly consolidated financial statements

i. During the nine month period ending December 31, 2009, the amount of gain on sale of property and equipment exceeded 20% of the extraordinary gains, therefore, was listed as a separate item from this reporting period. The amount of gain on sale of property and equipment in the nine month period ended December 31, 2008 was ¥4 million.

ii. During the nine month period ending December 31, 2009, the amount of transfers to time deposits increased in importance within cash flow from investing activities and, therefore, was listed as a separate item from this reporting period. The amount of transfers to time deposits in the nine month period ended December 31, 2008 was ¥84 million.

## Consolidated Balance Sheets

(Millions of yen)

	As of Dec. 31, 2009	As of Mar. 31, 2009
<b>Assets</b>		
Current assets		
Cash and deposits	94,846	111,981
Notes and accounts receivable	32,739	15,432
Merchandise and finished goods	3,600	4,917
Work in progress	217	291
Raw materials and supplies	522	581
Content production account	22,301	18,392
Other current assets	13,849	7,061
Allowance for doubtful accounts	(435)	(270)
Total current assets	<b>167,643</b>	<b>158,387</b>
Non-current assets		
Property and equipment	19,921	19,082
Intangible assets		
Goodwill	23,133	17,771
Other	11,930	925
Total intangible assets	<b>35,064</b>	<b>18,697</b>
Investments and other assets	16,341	17,027
Total non-current assets	<b>71,327</b>	<b>54,806</b>
Total assets	<b>238,970</b>	<b>213,194</b>

(Millions of yen)

	As of Dec. 31, 2009	As of Mar. 31, 2009
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable	10,311	10,097
Short-term loans	2,930	26
Current portion of bonds	37,000	-
Accrued income taxes	11,261	3,239
Reserve for bonuses	709	1,413
Allowance for sales returns	3,574	1,598
Allowance for game arcade closings	335	445
Other	13,838	6,656
Total current liabilities	79,960	23,477
Non-current liabilities		
Corporate bond	-	37,000
Allowances for retirement benefits	2,202	1,644
Allowances for directors' retirement benefits	246	236
Allowance for game arcade closings	664	721
Other	3,001	1,390
Total non-current liabilities	6,115	40,992
Total liabilities	86,075	64,469
Net assets		
Shareholders' equity		
Common stock	15,204	15,134
Capital surplus reserve	44,444	44,375
Retained earnings	97,125	93,220
Treasury stock	(855)	(852)
Total shareholders' equity	155,919	151,879
Valuation and translation adjustment		
Unrealized gain on revaluation of other investment securities	(14)	(71)
Foreign currency translation adjustment	(4,537)	(4,488)
Total valuation and translation adjustment	(4,551)	(4,560)
Stock acquisition rights	697	410
Minority interests in consolidated subsidiaries	829	995
Total net assets	152,894	148,724
Total liabilities and net assets	238,970	213,194



## Consolidated Statements of Income for the Nine Month Period Ended December 31, 2009

(Millions of yen)

	Nine month period Dec. 31, 2009	Nine month period Dec. 31, 2008
Net sales	135,431	103,488
Cost of sales	72,891	57,457
Gross profit	62,540	46,031
Reversal of allowance for sales returns	4,863	1,135
Provision for allowance for sales returns	3,574	1,466
Net gross profit	63,829	45,700
Selling, general and administrative expenses	42,414	32,931
Operating income	21,414	12,768
Non-operating income		
Interest income	117	558
Dividends received	14	12
Amortization of negative goodwill	45	-
Miscellaneous income	126	176
Total non-operating income	303	747
Non-operating expenses		
Interest expense	8	2
Foreign exchange loss	555	2,813
Investment loss on equity method	49	22
Commissions paid	56	-
Miscellaneous loss	12	13
Total non-operating expenses	682	2,852
Recurring income	21,036	10,663
Extraordinary gain		
Gain on sale of property and equipment	32	-
Reversal of allowance for doubtful account	42	136
Reversal of allowance for obligation related to legal proceedings	-	161
Other	47	9
Total extraordinary gain	122	307
Extraordinary loss		
Loss on disposal of property and equipment	282	629
Loss on sale of investment securities	0	20
Severance payments	1,982	-
Losses on disposal and write-down of assets associated with business restructuring	1,535	-
Acquisition expense	817	-
Other	282	175
Total extraordinary loss	4,899	824
Income before income taxes and distribution of loss in partnership (tokumei-kumiai)	16,258	10,146
Distribution of loss in partnership (tokumei-kumiai)	(0)	(11)
Income before income taxes	16,259	10,158
Corporate, resident and enterprise taxes	8,302	2,904
Income taxes - prior year adjustment	982	-
Deferred income taxes	(839)	2,009
Total income taxes	8,446	4,914
Minority interest in consolidated subsidiaries	15	(15)
Net income	7,797	5,259

## **Consolidated Statements of Cash Flows for the Nine Month Period Ended December 31, 2009**

*(Millions of yen)*

	<b>Nine month period Dec. 31, 2009</b>	Nine month period Dec. 31, 2008
<b>Cash flows from operating activities</b>		
Income before income taxes	16,259	10,158
Depreciation and amortization	5,695	5,070
Amortization of goodwill	1,264	833
Increase (decrease) in allowance for doubtful accounts	(248)	(254)
Increase (decrease) in reserve for bonuses	(704)	(1,081)
Increase (decrease) in allowance for sales returns	(1,128)	390
Increase (decrease) in allowance for retirement benefits	557	78
Increase (decrease) in allowance for directors' retirement benefits	10	16
Increase (decrease) in allowance for game arcade closings	(166)	(85)
Interest and dividends received	(131)	(570)
Interest expenses	8	2
Foreign exchange loss (gain)	802	2,396
Investment loss (gain) on equity method	49	22
Loss (gain) on disposal of property and equipment	282	629
(Increase) decrease in accounts receivable	(15,866)	(3,456)
(Increase) decrease in inventories	2,474	(4,369)
Increase (decrease) in purchase liabilities	(1,466)	214
Other	2,174	(541)
Subtotal	9,865	9,454
Interest and dividends received	143	590
Interest paid	(8)	(2)
Income taxes paid	(6,619)	(899)
Net cash provided by operating activities	3,381	9,142
<b>Cash flows from investing activities</b>		
Payments for acquiring property and equipment	(4,754)	(7,086)
Proceeds from sale of property and equipment	147	99
Payments for acquiring intangible assets	(225)	(125)
Payments for acquiring investment securities	-	(135)
Proceeds from sale of investment securities	7	2
Payments for provision of guarantee money	(292)	(153)
Proceeds from recovery of guarantee money	960	1,152
Transfers to time deposits	(1,501)	-
Proceeds from withdrawal of time deposits	110	-
Payments for purchase of investments in subsidiaries resulting in change in scope of consolidation	(12,369)	-
Payments for loans	(7)	(293)
Proceeds from recovery of loans	55	105
Other	(79)	(219)
Net cash used in investing activities	(17,948)	(6,654)

(Millions of yen)

	<b>Nine month period Dec. 31, 2009</b>	Nine month period Dec. 31, 2008
Cash flows from financing activities		
Proceeds from short-term loans	<b>2,930</b>	-
Payments for short-term loans	<b>(26)</b>	-
Payments for long-term loans	<b>(2,989)</b>	-
Proceeds from issuances of shares of common stock	<b>139</b>	387
Payments for acquisition of treasury stock	<b>(3)</b>	(12)
Payments for dividends	<b>(3,386)</b>	(3,416)
Payments for dividends for minority interests	-	(2)
Other	<b>0</b>	1
Net cash used in financing activities	<b>(3,335)</b>	(3,041)
Effect of exchange rate changes on cash and cash equivalents	<b>(157)</b>	(6,666)
Net decrease in cash and cash equivalents	<b>(18,060)</b>	(7,219)
Cash and cash equivalents at beginning of period	<b>111,875</b>	111,479
Increase in cash and cash equivalents due to inclusion of newly consolidated subsidiaries in the scope of consolidation	<b>65</b>	-
Decrease in cash and cash equivalents due to exclusion of consolidated subsidiaries in the scope of consolidation	<b>(495)</b>	(66)
Cash and cash equivalent at end of period	<b>93,385</b>	104,193

# Segment Information

## 1. Consolidated Business Segment Information

Nine month period ended December 31, 2008

(Millions of yen)

	Games (offline)	Games (online)	Mobile phone content	Publication	Amusement	Other	Total	Eliminations or unallocated	Consolidated total
Sales and operating income (loss)									
Net sales									
(1) Sales to outside customers	28,546	8,036	5,145	9,708	42,597	9,454	103,488	—	103,488
(2) Intersegment sales	2	14	7	0	1,151	216	1,391	(1,391)	—
Total	28,549	8,050	5,152	9,708	43,748	9,671	104,880	(1,391)	103,488
Operating income (loss)	4,802	4,572	2,619	2,676	(871)	2,548	16,348	(3,579)	12,768

Notes: 1. The classification of business segments is made according to the types of products and services.

2. Major products offered by each business segment:

Segment	Major Products
Games (offline)	Games
Games (online)	Online games
Mobile phone content	Content for mobile phones
Publication	Magazine comics, serial comics, game-related books
Amusement	All the businesses of the Taito group including amusement operation and rental, sales of goods and merchandise and content services
Other	Derivative products such as character merchandise, school for game designers

3. Changes in accounting procedures:

Effective from the fiscal year ending March 31, 2009, the "Accounting Standard for Measurement for Inventories" (ASBJ Statement No. 9; July 5, 2006) has been applied. In conjunction with application of the accounting standard, operating income was reduced in the nine month period ended December 31, 2008 by ¥42 million for Games (offline), ¥24 million for Games (online) and ¥494 million for Amusement compared to the figures in accordance with prior accounting standard.

**Nine Month Period Ended December 31, 2009**

(Millions of yen)

	Games	Amusement	Publication	Mobile phone content	Merchandising	Total	Eliminations or unallocated	Consolidated total
Sales and operating income								
Net sales								
(1) Sales to outside customers	72,971	39,245	11,251	7,503	4,459	135,431	—	135,431
(2) Intersegment sales	1	—	—	0	1	3	(3)	—
<b>Total</b>	<b>72,972</b>	<b>39,245</b>	<b>11,251</b>	<b>7,503</b>	<b>4,461</b>	<b>135,434</b>	<b>(3)</b>	<b>135,431</b>
<b>Operating income</b>	<b>18,084</b>	<b>1,987</b>	<b>3,061</b>	<b>3,167</b>	<b>1,691</b>	<b>27,992</b>	<b>(6,578)</b>	<b>21,414</b>

Notes: 1. The classification of business segments is made according to the types of products and services.

2. Major products offered by each business segment:

<i>Segment</i>	<i>Major Products</i>
Games	Games, online games
Amusement	Amusement facility operation and rental, sales of amusement game machines
Publication	Magazine comics, serial comics, game-related books
Mobile phone content	Content for mobile phones
Merchandising	Derivative products such as character merchandise

3. The Square Enix group (the "Group") has been making determined effort to strengthen the foundation and profitability of its business segments of Games (offline), Games (online), Mobile Phone Content, Publication, Amusement and Others under this new established holding company since October 2008. Based on the changes in corporate structure as well as adjustment and strengthening its business foundation, the Group has decided to change its business segments to Games, Amusement, Publication, Mobile phone content and Merchandising, starting from the nine month period ended December 31, 2009. The segment information of the same period in the previous fiscal year applied to the new business segmentation is as follows.

**Nine Month Period Ended December 31, 2008**

(Millions of yen)

	Games	Amusement	Publication	Mobile phone content	Merchandising	Total	Eliminations or unallocated	Consolidated total
Sales and operating income								
Net sales								
(1) Sales to outside customers	37,042	45,972	9,708	8,073	2,692	103,488	—	103,488
(2) Intersegment sales	0	0	0	13	—	14	(14)	—
<b>Total</b>	<b>37,042</b>	<b>45,972</b>	<b>9,708</b>	<b>8,087</b>	<b>2,692</b>	<b>103,503</b>	<b>(14)</b>	<b>103,488</b>
<b>Operating income</b>	<b>9,087</b>	<b>2,494</b>	<b>2,676</b>	<b>3,010</b>	<b>445</b>	<b>17,714</b>	<b>(4,945)</b>	<b>12,768</b>

Notes: 4. Change in allocation of operating expenses:

While all of the expenses for the administration department of Taito Corporation was included in the Amusement the past, these expenses have been included in Eliminations or unallocated since the first quarter ended in June 30, 2009. The changes to allocation was made to deliver a clearer view of administrative expenses in each segment. The operating expenses for the administration department of Taito Corporation are as follows:

Nine month period ended Dec. 31, 2009	¥1,683 million
Nine month period ended Dec. 31, 2008	¥1,366 million

5. Due to the acquisition of Eidos Ltd. in the first quarter of this fiscal year, the amount of total assets for the Game segment increased by ¥34,026 million.

## 2. Consolidated Geographic Segment Information

Nine Month Period Ended December 31, 2008

(Millions of yen)

	Japan	North America	Europe	Asia	Total	Eliminations or Unallocated	Consolidated total
Sales and operating income							
Net sales							
(1) Sales to outside customers	87,922	10,312	4,953	300	103,488	—	103,488
(2) Intersegment sales	4,604	139	316	14	5,075	(5,075)	—
Total	92,526	10,452	5,270	314	108,563	(5,075)	103,488
Operating income (loss)	9,310	2,703	791	(53)	12,752	16	12,768

Notes: 1. The classification of geographic segments is made according to geographical distances.

2. Main countries included in each segment:

- (1) North America: United States of America
- (2) Europe: United Kingdom
- (3) Asia: China, South Korea

3. Changes in accounting procedures:

Effective from the fiscal year ended March 31, 2009, the "Accounting Standard for Measurement for Inventories" (ASBJ Statement No. 9; July 5, 2006) has been applied. In conjunction with application of the accounting standard, operating income declined ¥561 million yen for "Japan" compared to the figures in accordance with prior accounting standard.

Nine Month Period Ended December 31, 2009

(Millions of yen)

	Japan	North America	Europe	Asia	Total	Eliminations or unallocated	Consolidated total
Sales and operating income							
Net sales							
(1) Sales to outside customers	109,985	13,820	11,375	249	135,431	—	135,431
(2) Intersegment sales	2,921	2,097	4,198	59	9,277	(9,277)	—
Total	112,906	15,918	15,573	309	144,708	(9,277)	135,431
Operating income (loss)	21,291	954	(888)	11	21,368	46	21,414

Notes: 1. The classification of geographic segments is made according to geographical distances.

2. Main countries included in each segment:

- (1) North America: United States of America, Canada
- (2) Europe: United Kingdom, France, Germany, others
- (3) Asia: China, South Korea

3. Due to the acquisition of Eidos Ltd. in the first quarter of this fiscal year, Canada is added to the North America segment and France, Germany and others are added to the Europe segment.

### 3. Consolidated Overseas Sales

Nine Month Period Ended December 31, 2008

(Millions of yen, except percentages)

	North America	Europe	Asia	Total
Overseas sales	10,861	5,185	908	16,955
Consolidated sales	—	—	—	103,488
Percentage of overseas sales to consolidated sales	10.5%	5.0%	0.9%	16.4%

- Notes:
1. The classification of geographic segments is made according to geographical distances.
  2. Main countries included in each segment:
    - (1) North America: United States of America, Canada
    - (2) Europe: United Kingdom, France, Germany, others
    - (3) Asia: China, South Korea, Taiwan, others
  3. Overseas sales represent sales of the Company and its consolidated subsidiaries to countries and areas outside of Japan.

Nine Month Period Ended December 31, 2009

(Millions of yen, except percentages)

	North America	Europe	Asia	Total
Overseas sales	14,452	11,567	1,019	27,039
Consolidated sales	—	—	—	135,431
Percentage of overseas sales to consolidated sales	10.7%	8.5%	0.8%	20.0%

- Notes:
1. The classification of geographic segments is made according to geographical distances.
  2. Main countries included in each segment:
    - (1) North America: United States of America, Canada
    - (2) Europe: United Kingdom, France, Germany, others
    - (3) Asia: China, South Korea, Taiwan, others
  3. Overseas sales represent sales of the Company and its consolidated subsidiaries to countries and areas outside of Japan.